

City of Phoenix Inventory of Programs

Department: Police

Strategic Plan Area: Public Safety*

Program Name: Violent Crimes Bureau Assaults Unit

Program Description:

The Assaults Unit investigates reports of serious bodily injury, including homicide investigations, complex investigations, search warrants, in the event of an officer being seriously injured, or when a suspect fires a weapon at an officer. The Unit investigates thirty (30) different criminal categories to include mass arrest/protest, bias crimes, and schools crimes incidents, which average over 14,000 cases per year. The Crime Gun Intelligence Unit is responsible for entering ballistic evidence into the NIBIN database and investigation of weapons related offenses. The Digital Forensics Investigation Unit is responsible for the preservation, extraction and analysis of digital evidence from electronic storage devices to include cell phones, tablets and computers.

Performance Measures	2020-21 Budget	2021-22 Prel. Budget
Investigate all applicable life threatening violent crimes	80%	
Respond to case status inquiries within 1 week	90%	
Ballistic evidence entered into NIBIN within 24-48 hours	80%	
Extraction of eligible digital evidence within 1 week	85%	
Investigate all credible school violence incidents	100%	

Source of Funds

General Fund	\$ 15,406,227	
Court Awards	71,767	
Federal and State Grants	705,925	
Public Safety Enhancement	1,007,573	
Total Net Budget	\$ 17,191,492	\$ 0

Gross Budget** - Not Applicable		
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Program Positions

Civilian	20.3	14.9
Sworn	54.5	42.7
	74.8	57.6

Does this program generate budgeted revenue?

☐ Yes ☒ No

Does this program provide required matching funds for a grant funded program?

☐ Yes ☒ No

The budget amounts listed include all costs for that program. Costs can include staff, contracts for services, supplies and equipment, vehicles and fuel, utilities, allocated costs for administrative support, and services provided by other departments such as information technology support and vehicle and facility maintenance.

*This is the primary Strategic Plan focus area supported by this program.

**The difference between the gross and net budget represents credits received for services provided to other programs and/or capital improvements projects.